Expenses

FY2024

Budget year 1 October 2023 - 30 September 2024

Lawn Care : 1,109.53 Repairs
Maintenance of Mowers : 2,187.72 Repairs
Clifton Irrigation Co. : 75.00 Supplies
Cemetery Joint Power Board : 843.00 Ins.
Special Projects : New Irrigation Pipe for Oxford Cemetery : 2326.22
Benches for Pavillon, repair cement : 120.41
New Law Mower, Clifton Cemetery : 4,132.94
Total of : 6,879.57 Other

Open / Close of Graves : 2825.00 Prof. Services
Supplies : 212.73 Supplies
Fuel : 246.65 + 452.59 = 699.24 Supplies
Wages : 3,455.52
Tax Prep. : 355.00
IRS : 213.73
Dept of Labor : 13.96
Public Notice : 103.60 Supplies
Pavillon Cfr. : 20.00 Supplies

4038.21

Total expenses for Budget year : 18,541.01 + 452.59 = 18,993.60

Revenue

Budget year 1 October 2023 - 30 September 2024

Cemetery Taxes : 13,475.05

Plots sold : 4,825.00

Open/Close : 5,500.00

Interest on accounts: 14.69

Total revenue for Budget year: 23,814.74